

The Indiana Department of Transportation (INDOT) considers public transit to be an essential service that supports local and state goals for economic growth, quality of life, energy conservation, and environmental quality.

The Public Transit Section (PTS) of INDOT provides financial and technical assistance to public transit systems throughout the state. The primary goal of the PTS is to furnish reliable, safe, and efficient public transit services and enhance personal mobility throughout Indiana's urban and rural areas.

The forty-eight transit systems in Indiana are divided among four peer groups that reflect system size and type of service. These peer groups are classified as Large Fixed Route, Small Fixed Route, Urban Demand Response, and Rural Demand Response. These groups were defined during the Public Mass Transit Fund Allocation Study completed in 1997.

#### STATEWIDE STATISTICS

Indiana's public transit network grew in 2001. INDOT's Public Transit Section welcomed four new rural transit systems to the Section 5311 program. The new systems serve residents of Fulton, Huntington, Noble, Daviess, Greene, Martin & Sullivan counties. The addition of these four systems means that transit is now available to more than 188,578 Indiana citizens that previously did not have access to public transportation. In the first year of service, the new systems provided an additional 107,045 passenger trips. Indiana's public transit network now includes:

- **Fulton County (Fulton County Transpo):**

Transit service in Fulton County is offered through a partnership between the Fulton County Commissioners and the Fulton County Council on Aging. This transit system operates from 7:30 am to 4:30 pm Monday through Friday, providing 16,154 trips in 2001.

- **Huntington County (Huntington Area Transportation):** Public transit service in Huntington County is being provided through the Huntington County Council on Aging. Demand response service is provided Monday through Friday from 7 am through 5 pm. In 2001,

Huntington Area Transit provided 14,547 one-way trips.

**Noble County (Noble Transit System):** Public transit service in Noble County is being provided through the Noble County Council on Aging. Demand response service is provided Monday through Friday from 6 am through 6 pm. In 2001, Noble Transit System provided 10,303 one-way trips.

**Daviess, Greene, Martin & Sullivan Counties (Ride Solution):** Public transit service in these counties are being provided through the Four Rivers Resource Services & Senior and Family Services. Demand response service is provided Monday through Friday from 6:00 am through 6:00 pm. In 2001, Ride Solution provided 66,041 one-way trips.

In addition, an existing rural transit system expanded its service area:

- **Southern Indiana Transit System:** This system now serves Crawford and Washington counties, in addition to Harrison County.

The tables below summarize ridership and operating statistics for each transit system as well as a total for each peer group. Each table provides 2000 and 2001 data along with the percent change between the two years.

The ridership table also contains two additional figures: 1) the number of passengers trips per capita based on the population of the transit system's service area and 2) the proportion of the total state ridership provided by each transit system.

The remaining tables exhibit operating expenditures and revenues for each transit system in 2001. For each transit system, the expenditure table presents data according to specific expenditure categories. The table also shows the proportion of each type of expenditure of the total system expenditure. Similarly, the operating revenue table presents system revenue broken down by categories and shows the proportion of each category of the total system revenue. The final table groups transit systems according to peer groups based on total vehicle miles.

RIDERSHIP BY SYSTEM					
SYSTEM	RIDERSHIP 2000	RIDERSHIP 2001	% CHANGE	2001 RIDERSHIP PER CAPITA	2001 % OF STATE RIDERSHIP
<b>GROUP 1 - Large Fixed Route</b>					
Evansville	1,310,003	1,514,121	15.58%	10.77	4.69%
Fort Wayne	1,363,927	1,420,822	4.17%	6.25	4.40%
Gary	1,813,052	1,739,696	-4.05%	17.65	5.39%
Indianapolis	11,443,499	10,389,510	-9.21%	12.66	32.21%
Lafayette	2,861,573	3,182,325	11.21%	23.26	9.87%
Muncie	1,370,940	1,385,850	1.09%	20.33	4.30%
South Bend	2,628,401	2,751,039	4.67%	17.03	8.53%
<b>SUBTOTAL: GROUP 1</b>	<b>22,791,395</b>	<b>22,383,363</b>	<b>-1.79%</b>	<b>13.23</b>	<b>69.39%</b>
<b>GROUP 2 - Small Fixed Route</b>					
Anderson	261,665	274,823	5.03%	4.60	0.85%
Bloomington	1,397,628	1,959,807	40.22%	28.28	6.08%
Columbus	151,818	185,525	22.20%	4.75	0.58%
East Chicago	237,562	260,228	9.54%	8.03	0.81%
Hammond	348,628	364,612	4.58%	4.13	1.13%
Marion	133,165	145,638	9.37%	4.65	0.45%
Michigan City	192,644	198,339	2.96%	6.03	0.61%
Richmond	334,798	333,431	-0.41%	8.52	1.03%
Southern Indiana	273,377	411,934	50.68%	4.77	1.28%
Terre Haute	179,894	162,870	-9.46%	2.63	0.50%
<b>SUBTOTAL: GROUP 2</b>	<b>3,511,179</b>	<b>4,297,207</b>	<b>22.39%</b>	<b>7.95</b>	<b>13.32%</b>
<b>GROUP 3 - Urban Demand Response</b>					
Elkhart	194,917	222,530	14.17%	4.29	0.69%
Goshen	18,567	19,052	2.61%	0.65	0.06%
Kokomo	111,140	96,028	-13.60%	2.08	0.30%
LCEOC	282,560	197,199	-30.21%	3.83	0.61%
<b>SUBTOTAL: GROUP 3</b>	<b>607,184</b>	<b>534,809</b>	<b>-11.92%</b>	<b>2.99</b>	<b>1.66%</b>
<b>GROUP 4 - Rural Demand Response</b>					
Bedford	63,413	62,494	-1.45%	4.54	0.19%
Cass County	96,570	127,840	32.38%	3.12	0.40%
SIRPC	77,904	107,049	37.41%	0.90	0.33%
Franklin County	42,179	45,101	6.93%	2.04	0.14%
Fulton County	N/A	16,154	N/A	N/A	0.05%
Huntingburg	3,601	2,800	-22.24%	0.50	0.01%
Huntington County	N/A	14,547	N/A	N/A	0.05%
Johnson County	36,394	39,317	8.03%	0.61	0.12%
KIRPC	156,443	169,349	8.25%	1.58	0.52%
Kosciusko County	78,186	73,521	-5.97%	0.99	0.23%
LaPorte	54,985	56,441	2.65%	2.61	0.17%
Madison County	17,669	17,408	-1.48%	0.34	0.05%
Mitchell	12,444	13,899	11.69%	3.11	0.04%
Monroe County	113,538	148,837	31.09%	1.25	0.46%
New Castle	37,083	35,902	-3.18%	2.02	0.11%
Noble County	N/A	10,303	N/A	N/A	0.03%
Orange County	17,928	26,249	46.41%	1.36	0.08%
Plymouth	2,332	2,452	5.15%	0.25	0.01%
Seymour	10,665	24,705	131.65%	1.36	0.08%
SIDC	N/A	66,041	N/A	N/A	0.20%
Union County	31,565	38,220	21.08%	5.20	0.12%
Wabash County	19,659	20,067	2.08%	0.57	0.06%
Washington	11,677	11,814	1.17%	1.04	0.04%
Waveland	11,563	13,901	20.22%	2.46	0.04%
SITS	51,955	70,107	34.94%	0.97	0.22%
Knox County	37,358	56,889	52.28%	1.45	0.18%
<b>SUBTOTAL: GROUP 4</b>	<b>985,111</b>	<b>1,271,407</b>	<b>29.06%</b>	<b>1.45</b>	<b>3.94%</b>
<b>GROUPS 1 THROUGH 4</b>	<b>27,894,869</b>	<b>28,486,786</b>	<b>2.12%</b>	<b>8.66</b>	<b>88.31%</b>
<b>NICTD</b>	<b>3,611,257</b>	<b>3,771,633</b>	<b>4.44%</b>	<b>23.05</b>	<b>11.69%</b>
<b>TOTAL ALL GROUPS</b>	<b>31,506,126</b>	<b>32,258,419</b>	<b>2.39%</b>	<b>9.34</b>	<b>100%</b>

# TRANSIT SYSTEM OPERATING EXPENDITURES BY CATEGORY - 2001

SYSTEM	LABOR FRINGE	%	SERVICES	%	MATERIALS AND SUPPLIES	%	UTILITIES	%	CASUALTY & LIABILITY	%	PURCHASED TRANSPORT	%	OTHER	%	TOTAL
<b>GROUP 1 - Large Fixed Route</b>															
Evansville	\$3,536,026	79%	\$95,657	2%	\$729,964	16%	\$30,648	1%	\$98,662	1%	\$0	0%	\$11,550	0%	\$4,492,507
Fort Wayne	\$4,809,509	77%	\$368,806	6%	\$729,110	12%	\$111,855	2%	\$156,520	2%	\$0	0%	\$105,057	2%	\$6,280,957
Gary	\$5,604,303	70%	\$742,319	9%	\$782,630	10%	\$146,253	2%	\$558,158	7%	\$6,390	0%	\$120,518	2%	\$7,960,571
Indianapolis	\$21,150,228	62%	\$3,569,090	10%	\$3,879,510	11%	\$703,882	2%	\$1,148,336	3%	\$2,996,339	9%	\$793,100	2%	\$34,240,485
Lafayette	\$3,918,207	75%	\$159,619	3%	\$716,721	14%	\$63,635	1%	\$273,202	5%	\$0	0%	\$107,344	2%	\$5,238,728
Muncie	\$3,556,363	73%	\$344,885	7%	\$665,795	12%	\$39,418	2%	\$185,418	4%	\$0	0%	\$153,270	3%	\$4,995,149
South Bend	\$5,184,148	75%	\$528,412	8%	\$634,054	9%	\$192,209	3%	\$295,303	4%	\$0	0%	\$87,235	1%	\$6,921,561
<b>SUBTOTAL: GROUP 1</b>	<b>\$47,758,784</b>	<b>68%</b>	<b>\$5,808,788</b>	<b>8%</b>	<b>\$5,031,784</b>	<b>11%</b>	<b>\$1,387,900</b>	<b>2%</b>	<b>\$2,675,959</b>	<b>4%</b>	<b>\$3,002,729</b>	<b>4%</b>	<b>\$1,378,074</b>	<b>2%</b>	<b>\$70,029,658</b>
<b>GROUP 2 - Small Fixed Route</b>															
Anderson	\$1,617,196	82%	\$54,356	4%	\$151,827	8%	\$19,254	1%	\$95,483	5%	\$0	0%	\$430	0%	\$1,968,526
Bloomington	\$1,870,649	56%	\$313,459	9%	\$561,166	17%	\$16,054	2%	\$102,583	3%	\$367,616	11%	\$68,625	2%	\$3,360,162
Columbus	\$602,731	80%	\$28,936	4%	\$107,900	13%	\$10,828	1%	\$0	0%	\$10,877	1%	\$755,270	1%	\$1,087,770
East Chicago	\$756,888	72%	\$91,803	9%	\$171,913	16%	\$5,911	1%	\$0	0%	\$0	0%	\$24,256	2%	\$1,050,771
Hammond	\$107,541	5%	\$97,667	5%	\$14,063	1%	\$6,418	0%	\$13,925	1%	\$1,793,830	88%	\$0	0%	\$2,033,444
Marion	\$423,578	73%	\$50,902	9%	\$72,063	12%	\$3,848	1%	\$17,023	3%	\$0	0%	\$578,921	2%	\$678,921
Michigan City	\$548,670	64%	\$198,204	23%	\$71,286	8%	\$21,998	3%	\$22,789	3%	\$0	0%	\$701	0%	\$863,648
Richmond	\$634,433	78%	\$43,561	5%	\$89,999	11%	\$7,996	1%	\$28,617	4%	\$0	0%	\$6,329	1%	\$810,335
Southern Indiana	\$1,230,343	72%	\$21,261	2%	\$143,298	8%	\$26,415	2%	\$50,110	3%	\$201,304	12%	\$29,179	2%	\$1,701,910
Terre Haute	\$874,554	72%	\$28,621	2%	\$121,328	10%	\$33,804	3%	\$4,956	0%	\$0	0%	\$1,216,898	13%	\$2,083,237
<b>SUBTOTAL: GROUP 2</b>	<b>\$8,666,583</b>	<b>60%</b>	<b>\$958,780</b>	<b>7%</b>	<b>\$1,498,843</b>	<b>10%</b>	<b>\$212,524</b>	<b>1%</b>	<b>\$335,466</b>	<b>2%</b>	<b>\$2,362,750</b>	<b>15%</b>	<b>\$309,531</b>	<b>2%</b>	<b>\$14,340,483</b>
<b>GROUP 3 - Urban Demand Response</b>															
Elkhart	\$72,584	4%	\$0	0%	\$2,011	0%	\$278	0%	\$0	0%	\$1,619,760	93%	\$56,374	3%	\$1,751,007
Goshen	\$22,140	14%	\$0	0%	\$588	0%	\$0	0%	\$0	0%	\$123,170	78%	\$1,263	7%	\$155,161
Kokomo	\$496,788	52%	\$0	0%	\$37,275	4%	\$5,026	1%	\$15,850	2%	\$348,391	37%	\$41,186	5%	\$650,156
LOECOC	\$1,222,524	59%	\$542,595	28%	\$148,393	7%	\$25,913	1%	\$30,993	6%	\$0	0%	\$11,819	1%	\$2,083,237
<b>SUBTOTAL: GROUP 3</b>	<b>\$1,814,036</b>	<b>37%</b>	<b>\$542,595</b>	<b>11%</b>	<b>\$189,267</b>	<b>4%</b>	<b>\$31,217</b>	<b>1%</b>	<b>\$146,843</b>	<b>3%</b>	<b>\$2,089,321</b>	<b>42%</b>	<b>\$128,642</b>	<b>3%</b>	<b>\$4,839,921</b>
<b>GROUP 4: Rural Demand Response</b>															
Bedford	\$320,934	82%	\$15,889	4%	\$28,941	7%	\$7,039	2%	\$10,000	3%	\$0	0%	\$7,362	2%	\$390,175
Cass County	\$400,773	65%	\$47,100	8%	\$62,959	10%	\$33,825	6%	\$53,590	9%	\$0	0%	\$7,388	1%	\$605,635
SIRPC	\$526,750	67%	\$34,049	4%	\$107,752	14%	\$8,469	1%	\$86,201	11%	\$0	0%	\$23,273	3%	\$786,494
Franklin County	\$277,827	80%	\$25,915	7%	\$30,503	9%	\$7,281	2%	\$3,141	1%	\$0	0%	\$4,739	1%	\$349,406
Fulton County	\$81,904	72%	\$0	0%	\$12,351	11%	\$0	0%	\$4,282	4%	\$0	0%	\$15,383	14%	\$113,920
Huntingburg	\$65,079	90%	\$1,370	2%	\$1,268	2%	\$3,300	5%	\$7,151	4%	\$0	0%	\$540	1%	\$72,272
Huntington County	\$113,941	71%	\$2,110	1%	\$15,666	10%	\$3,218	2%	\$5,742	1%	\$0	0%	\$18,724	1%	\$159,401
Johnson County	\$505,944	66%	\$45,848	6%	\$51,010	7%	\$16,084	2%	\$9,666	1%	\$0	0%	\$141,934	18%	\$770,486
KIRPC	\$834,687	67%	\$94,211	8%	\$94,823	8%	\$43,145	3%	\$124,092	10%	\$0	0%	\$48,005	4%	\$1,238,563
Kosciusko County	\$436,988	71%	\$6,771	1%	\$65,392	11%	\$16,965	3%	\$19,276	3%	\$0	0%	\$68,303	11%	\$673,895
LaPorte	\$417,052	83%	\$9,301	2%	\$42,395	8%	\$17,493	3%	\$9,767	2%	\$0	0%	\$8,438	2%	\$504,446
Madison County	\$53,758	21%	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$187,135	72%	\$17,843	7%	\$258,786
Mitchell	\$70,617	71%	\$13,154	13%	\$6,284	6%	\$674	1%	\$1,998	2%	\$0	0%	\$6,629	7%	\$99,416
Monroe County	\$433,477	53%	\$8,106	1%	\$172,277	21%	\$14,675	2%	\$88,289	11%	\$0	0%	\$99,097	12%	\$815,901
New Castle	\$247,522	81%	\$60	0%	\$24,490	8%	\$8,694	3%	\$7,956	3%	\$0	0%	\$15,178	5%	\$304,440
Noble County	\$92,098	63%	\$4,473	3%	\$27,465	19%	\$4,779	3%	\$10,083	7%	\$0	0%	\$6,619	5%	\$145,617
Orange County	\$107,485	72%	\$10,500	7%	\$15,500	10%	\$3,050	2%	\$50	0%	\$0	0%	\$12,000	8%	\$148,585
Plymouth	\$7,267	37%	\$333	2%	\$132	1%	\$0	0%	\$0	0%	\$9,138	45%	\$2,951	15%	\$19,821
Seymour	\$75,707	55%	\$11,380	8%	\$10,540	8%	\$1,840	1%	\$13,018	9%	\$0	0%	\$24,817	18%	\$137,502
SIDC	\$227,216	37%	\$74,299	12%	\$60,579	10%	\$10,699	2%	\$17,310	3%	\$163,588	27%	\$56,861	9%	\$610,612
Union County	\$133,395	60%	\$17,345	8%	\$43,564	20%	\$1,760	1%	\$22,115	10%	\$0	0%	\$4,003	2%	\$222,182
Washington County	\$132,550	67%	\$3,240	1%	\$39,728	17%	\$8,885	4%	\$14,237	6%	\$0	0%	\$3,231	4%	\$227,871
Washington	\$35,259	51%	\$16,791	24%	\$8,628	12%	\$5,169	4%	\$3,522	5%	\$0	0%	\$60	0%	\$69,429
Waveland	\$71,975	63%	\$4,810	4%	\$13,996	12%	\$4,154	4%	\$5,849	5%	\$0	0%	\$12,646	11%	\$113,430
SITS	\$280,042	65%	\$31,185	7%	\$29,161	11%	\$1,048	3%	\$12,872	3%	\$0	0%	\$46,538	11%	\$371,149
Knox County	\$167,332	71%	\$0	0%	\$29,161	12%	\$5,851	2%	\$10,449	4%	\$0	0%	\$23,544	10%	\$236,557
<b>SUBTOTAL: GROUP 4</b>	<b>\$6,137,699</b>	<b>65%</b>	<b>\$478,790</b>	<b>5%</b>	<b>\$1,014,888</b>	<b>11%</b>	<b>\$238,097</b>	<b>3%</b>	<b>\$534,200</b>	<b>8%</b>	<b>\$359,861</b>	<b>4%</b>	<b>\$682,106</b>	<b>7%</b>	<b>\$9,445,641</b>
<b>GROUPS 1 THROUGH 4</b>															
NICID	\$6,437,102	65%	\$1,788,953	8%	\$10,740,782	11%	\$1,849,738	2%	\$3,692,108	4%	\$7,814,661	8%	\$2,492,359	3%	\$98,755,703
NCID	\$19,432,698	67%	\$1,790,541	6%	\$3,775,710	13%	\$2,148,321	7%	\$1,765,565	6%	\$0	0%	\$128,071	0%	\$29,040,898
<b>TOTAL ALL GROUPS</b>	<b>\$83,809,730</b>	<b>66%</b>	<b>\$9,579,494</b>	<b>7%</b>	<b>\$14,516,492</b>	<b>11%</b>	<b>\$3,998,059</b>	<b>3%</b>	<b>\$5,457,673</b>	<b>4%</b>	<b>\$7,814,661</b>	<b>6%</b>	<b>\$2,620,430</b>	<b>2%</b>	<b>\$127,986,599</b>

# TRANSIT SYSTEM OPERATING REVENUE BY CATEGORY - 2001

SYSTEM	FARES	%	LOCAL ASSISTANCE	%	STATE ASSISTANCE	%	FEDERAL ASSISTANCE	%	OTHER 1	%	TOTAL
<b>GROUP 1 - Large Fixed Route</b>											
Evansville	\$896,460	20%	\$1,515,235	34%	\$1,048,748	23%	\$871,133	22%	\$70,931	2%	\$4,492,507
Fort Wayne	\$605,343	13%	\$2,449,297	45%	\$1,281,195	20%	\$780,280	13%	\$554,762	9%	\$6,280,957
Gary	\$1,292,048	16%	\$2,117,476	27%	\$1,618,550	20%	\$2,661,561	33%	\$280,938	4%	\$7,960,571
Indianapolis	\$7,336,505	21%	\$9,435,947	28%	\$9,455,016	28%	\$7,625,765	22%	\$387,252	1%	\$34,240,485
Lafayette	\$1,288,545	25%	\$1,598,655	31%	\$1,412,126	27%	\$594,313	11%	\$345,089	7%	\$5,238,728
Muncie	\$321,023	7%	\$2,819,266	58%	\$1,156,158	24%	\$504,644	10%	\$34,058	2%	\$4,895,149
South Bend	\$1,203,731	17%	\$2,912,268	42%	\$2,018,238	29%	\$480,000	7%	\$307,124	4%	\$6,921,361
<b>SUBTOTAL - GROUP 1</b>	<b>\$13,133,653</b>	<b>19%</b>	<b>\$23,248,144</b>	<b>33%</b>	<b>\$17,990,931</b>	<b>26%</b>	<b>\$13,617,676</b>	<b>19%</b>	<b>\$2,040,154</b>	<b>3%</b>	<b>\$70,029,568</b>
<b>GROUP 2 - Small Fixed Route</b>											
Anderson	\$119,448	6%	\$634,306	32%	\$410,460	21%	\$779,751	40%	\$24,561	1%	\$1,968,526
Bloomington	\$635,535	25%	\$765,586	23%	\$1,068,409	32%	\$430,687	13%	\$259,945	8%	\$3,360,162
Columbus	\$43,811	0%	\$160,680	21%	\$204,440	27%	\$346,339	46%	\$0	0%	\$755,270
East Chicago	\$0	0%	\$494,467	47%	\$298,499	28%	\$249,445	24%	\$8,360	1%	\$1,050,771
Hammond	\$283,638	14%	\$660,763	28%	\$487,581	24%	\$677,612	33%	\$23,850	1%	\$2,033,444
Marion	\$28,499	5%	\$103,657	18%	\$158,354	27%	\$284,211	44%	\$34,000	6%	\$578,921
Michigan City	\$84,286	10%	\$156,779	18%	\$241,062	28%	\$381,521	44%	\$0	0%	\$883,648
Richmond	\$172,969	21%	\$64,135	8%	\$248,933	31%	\$313,069	39%	\$11,829	1%	\$810,935
Southern Indiana	\$201,293	12%	\$1,015,900	60%	\$314,526	18%	\$170,191	10%	\$0	0%	\$1,701,910
Terre Haute	\$98,735	8%	\$257,841	21%	\$332,289	27%	\$517,011	42%	\$11,010	1%	\$1,216,886
<b>SUBTOTAL - GROUP 2</b>	<b>\$1,866,214</b>	<b>13%</b>	<b>\$4,214,314</b>	<b>29%</b>	<b>\$3,764,563</b>	<b>26%</b>	<b>\$4,119,837</b>	<b>29%</b>	<b>\$373,555</b>	<b>3%</b>	<b>\$14,340,483</b>
<b>GROUP 3 - Urban Demand Response</b>											
Elkhart	\$412,404	24%	\$286,191	16%	\$389,427	22%	\$662,385	38%	\$0	0%	\$1,751,007
Goshen	\$55,957	3%	\$1,426	1%	\$47,305	30%	\$47,473	31%	\$0	0%	\$155,161
Kokomo	\$148,884	16%	\$247,348	26%	\$420,756	14%	\$420,756	44%	\$0	0%	\$950,516
LCEDC	\$268,592	13%	\$667,190	27%	\$800,077	38%	\$447,378	21%	\$0	0%	\$2,083,227
<b>SUBTOTAL - GROUP 3</b>	<b>\$868,837</b>	<b>18%</b>	<b>\$1,102,155</b>	<b>22%</b>	<b>\$1,370,337</b>	<b>28%</b>	<b>\$1,577,992</b>	<b>32%</b>	<b>\$0</b>	<b>0%</b>	<b>\$4,939,921</b>
<b>GROUP 4 - Rural Demand Response</b>											
Bedford	\$23,781	6%	\$115,700	30%	\$88,810	23%	\$161,884	41%	\$0	0%	\$390,175
Cass County	\$95,968	16%	\$139,302	23%	\$125,005	21%	\$245,360	41%	\$0	0%	\$605,635
SIRPC	\$91,891	12%	\$435,502	55%	\$14,373	2%	\$238,414	30%	\$6,314	1%	\$786,494
Franklin County	\$47,451	14%	\$77,408	22%	\$90,644	26%	\$133,903	38%	\$0	0%	\$349,406
Fulton County	\$10,366	9%	\$56,740	50%	\$0	0%	\$46,814	41%	\$0	0%	\$113,920
Huntingburg	\$761	1%	\$28,300	39%	\$8,506	12%	\$34,705	48%	\$0	0%	\$72,272
Huntington County	\$10,224	6%	\$80,777	51%	\$0	0%	\$68,400	43%	\$0	0%	\$159,401
Johnson County	\$130,615	17%	\$313,389	41%	\$77,247	10%	\$249,235	32%	\$0	0%	\$770,466
KIRPC	\$317,643	26%	\$164,691	13%	\$303,479	24%	\$447,647	36%	\$5,503	0%	\$1,238,963
Kosciusko County	\$42,960	7%	\$116,809	17%	\$160,878	26%	\$277,787	45%	\$15,151	2%	\$613,655
Laporte	\$80,843	18%	\$87,002	17%	\$112,240	22%	\$199,243	39%	\$15,118	3%	\$504,446
Madison County	\$52,224	20%	\$23,517	10%	\$77,739	30%	\$103,266	40%	\$0	0%	\$258,736
Mitchell	\$8,062	9%	\$20,339	20%	\$31,118	31%	\$38,897	39%	\$0	0%	\$89,916
Montee County	\$108,445	13%	\$176,563	22%	\$177,205	22%	\$353,688	43%	\$0	0%	\$815,901
New Castle	\$14,877	5%	\$80,395	26%	\$0	0%	\$113,117	37%	\$2,198	1%	\$304,440
Noble County	\$13,186	9%	\$71,200	49%	\$0	0%	\$61,131	42%	\$0	0%	\$145,517
Orange County	\$8,718	7%	\$59,892	40%	\$18,566	13%	\$59,889	40%	\$500	0%	\$148,585
Plymouth	\$3,630	18%	\$2,448	12%	\$6,078	31%	\$7,665	36%	\$0	0%	\$19,821
Seymour	\$20,508	15%	\$54,702	40%	\$12,237	9%	\$49,865	36%	\$0	0%	\$137,302
SIDC	\$66,035	11%	\$306,377	50%	\$0	0%	\$238,200	39%	\$0	0%	\$610,612
Union County	\$30,487	14%	\$170,960	32%	\$48,608	22%	\$72,127	32%	\$0	0%	\$222,182
Wabash County	\$13,232	6%	\$111,910	49%	\$18,480	8%	\$64,249	37%	\$0	0%	\$227,871
Washington	\$5,350	8%	\$13,345	19%	\$18,665	27%	\$32,039	46%	\$0	0%	\$68,429
Waveland	\$5,315	5%	\$42,488	37%	\$13,113	12%	\$52,514	46%	\$0	0%	\$113,430
SITS	\$26,645	6%	\$72,874	63%	\$0	0%	\$130,500	30%	\$1,130	0%	\$431,149
Knox County	\$53,957	23%	\$91,200	39%	\$0	0%	\$91,200	39%	\$0	0%	\$236,357
<b>SUBTOTAL - GROUP 4</b>	<b>\$1,295,174</b>	<b>14%</b>	<b>\$3,015,930</b>	<b>32%</b>	<b>\$1,496,884</b>	<b>16%</b>	<b>\$3,591,719</b>	<b>38%</b>	<b>\$45,924</b>	<b>0%</b>	<b>\$9,458,641</b>
<b>GROUPS 1 THROUGH 4</b>	<b>\$17,185,878</b>	<b>17%</b>	<b>\$31,581,143</b>	<b>32%</b>	<b>\$24,921,825</b>	<b>25%</b>	<b>\$22,907,224</b>	<b>23%</b>	<b>\$2,459,933</b>	<b>2%</b>	<b>\$98,765,703</b>
<b>TOTAL</b>	<b>\$13,961,786</b>	<b>48%</b>	<b>\$36,150,579</b>	<b>28%</b>	<b>\$31,249,756</b>	<b>24%</b>	<b>\$26,714,517</b>	<b>21%</b>	<b>\$2,534,033</b>	<b>2%</b>	<b>\$127,986,599</b>

1 OTHER includes Charter/Other Revenue and Contra & Other Fed/State Revenue.

OPERATING CHARACTERISTICS			
TOTAL VEHICLE MILES (TVM) BY SYSTEM			
SYSTEM	TVM 2000	TVM 2001	% CHANGE
<b>GROUP 1 - Large Fixed Route</b>			
Evansville	1,398,084	1,501,768	7.42%
Fort Wayne	1,491,460	1,635,549	9.66%
Gary	1,451,092	1,561,296	7.59%
Indianapolis	9,842,159	10,303,872	4.69%
Lafayette	1,369,318	1,515,408	10.67%
Muncie	1,221,353	1,217,744	-0.30%
South Bend	1,923,992	1,818,365	-5.49%
<b>SUBTOTAL GROUP 1</b>	<b>18,697,458</b>	<b>19,554,002</b>	<b>4.58%</b>
<b>GROUP 2 - Small Fixed Route</b>			
Anderson	495,169	504,426	1.87%
Bloomington	907,012	978,683	7.90%
Columbus	257,966	264,750	2.63%
East Chicago	197,980	236,293	19.35%
Hammond	453,457	463,344	2.18%
Marion	146,134	191,595	31.11%
Michigan City	234,828	256,620	9.28%
Richmond	347,227	352,782	1.60%
Southern Indiana	510,019	789,762	54.85%
Terre Haute	305,969	287,542	-6.02%
<b>SUBTOTAL GROUP 2</b>	<b>3,855,761</b>	<b>4,325,797</b>	<b>12.19%</b>
<b>GROUP 3 - Urban Demand Response</b>			
Elkhart	919,671	982,439	6.83%
Goshen	113,548	117,934	3.86%
Kokomo	285,324	330,296	15.76%
LCEOC	888,072	945,227	6.44%
<b>SUBTOTAL GROUP 3</b>	<b>2,206,615</b>	<b>2,375,896</b>	<b>7.67%</b>
<b>GROUP 4 - Rural Demand Response</b>			
Bedford	73,533	75,275	2.37%
Cass County	323,501	466,203	44.11%
SIRPC	594,821	712,432	19.77%
Franklin County	296,259	335,334	13.19%
Fulton County	N/A	72,859	N/A
Huntingburg	9,095	6,578	-27.67%
Huntington County	N/A	65,977	N/A
Johnson County	306,203	374,374	22.26%
KIRPC	674,184	749,258	11.14%
Kosciusko County	220,596	211,419	-4.16%
LaPorte	149,649	154,822	3.46%
Madison County	205,846	204,509	-0.65%
Mitchell	20,329	19,619	-3.49%
Monroe County	381,457	619,111	62.30%
New Castle	45,108	42,290	-6.25%
Noble County	N/A	133,226	N/A
Orange County	177,534	207,341	16.79%
Plymouth	9,569	9,733	1.71%
Seymour	36,066	56,492	56.64%
SIDC	N/A	898,792	N/A
Union County	146,565	169,038	15.33%
Wabash County	105,741	161,487	52.72%
Washington	29,103	30,459	4.66%
Waveland	34,928	33,001	-5.52%
SITS	431,278	852,852	97.75%
Knox County	125,449	167,026	33.14%
<b>SUBTOTAL GROUP 4</b>	<b>3,840,087</b>	<b>5,809,629</b>	<b>51.29%</b>
<b>GROUPS 1 THROUGH 4</b>	<b>28,599,921</b>	<b>32,065,324</b>	<b>12.12%</b>
NICTD	2,821,900	3,138,919	11.23%
<b>TOTAL ALL GROUPS</b>	<b>31,421,821</b>	<b>35,204,243</b>	<b>12.04%</b>